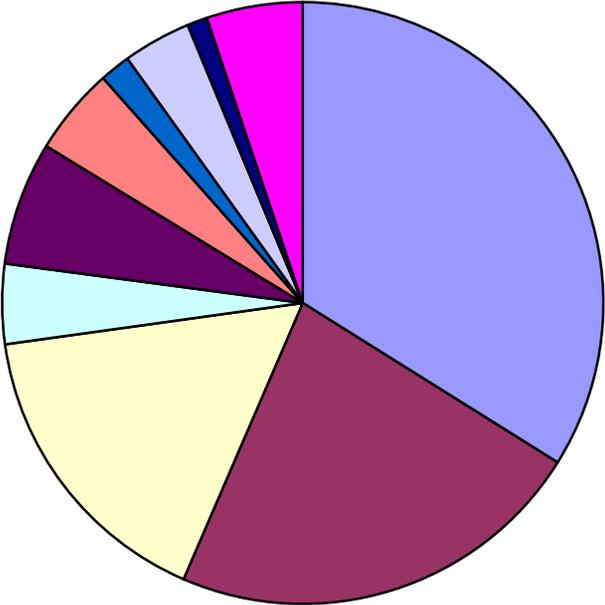


2012-2013 General Fund Revenue Budget



Property Taxes	\$7,500,000
Sales Taxes	\$5,000,000
Fines & Forfeitures	\$3,610,000
Insurance Premium Tax	\$ 950,000
Franchise Taxes	\$1,470,000
Licenses & Permits	\$1,040,000
Other Taxes	\$ 365,000
Charges For Services	\$ 810,150
Other Revenue	\$ 239,300
Transfer - Sanitation	\$1,143,892

