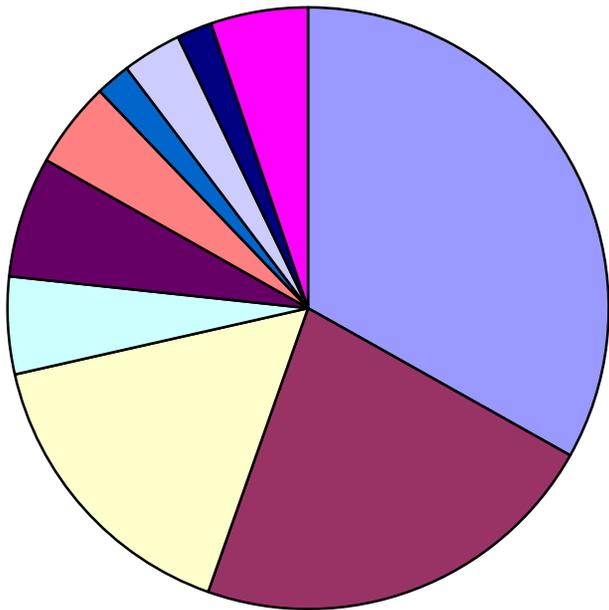


2011-2012 General Fund Revenue Budget



Property Taxes	\$7,444,875
Sales Taxes	\$5,000,000
Fines & Forfeitures	\$3,610,000
Insurance Premium Tax	\$1,175,000
Franchise Taxes	\$1,460,000
Licenses & Permits	\$1,040,000
Other Taxes	\$ 420,000
Charges For Services	\$ 716,270
Other Revenue	\$ 425,097
Transfer - Sanitation	\$1,175,000