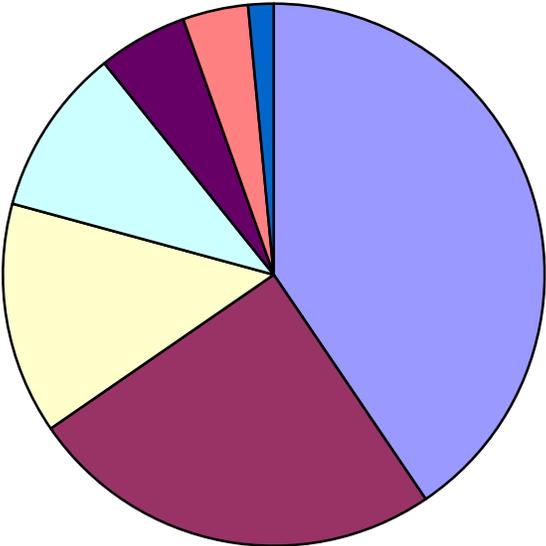


2015-2016 General Fund Expenditure Budget



■ Police Services	\$9,559,853
■ Fire and EMS	\$5,869,007
□ Public Works	\$3,261,563
□ Administration	\$2,364,409
■ Recreation	\$1,258,352
■ Planning	\$ 922,379
■ Support Services	\$ 357,084