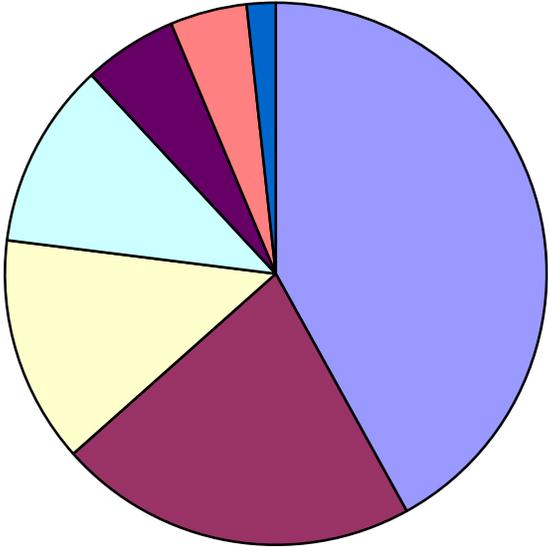


2012-2013 General Fund Expenditure Budget



Police Services	\$9,287,271
Fire and EMS	\$4,751,180
Public Works	\$2,995,149
Administration	\$2,459,473
Recreation	\$1,239,311
Planning	\$1,015,509
Support Services	\$ 380,449