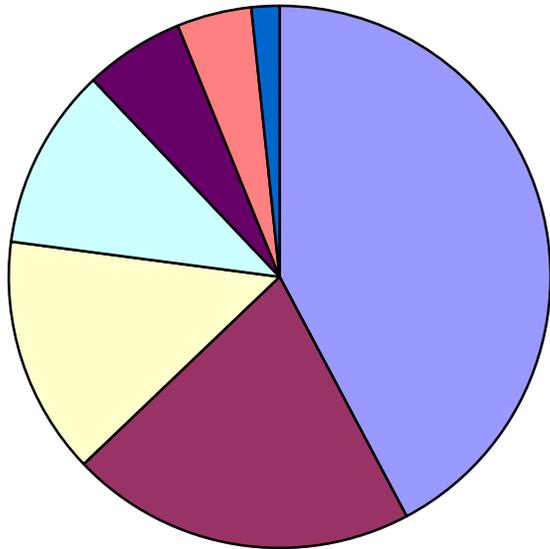


2011-2012 General Fund Expenditure Budget



■ Police Services	\$9,487,446
■ Fire and EMS	\$4,637,164
□ Public Works	\$3,192,002
□ Administration	\$2,436,966
■ Recreation	\$1,335,348
■ Planning	\$1,002,167
■ Support Services	\$ 375,149