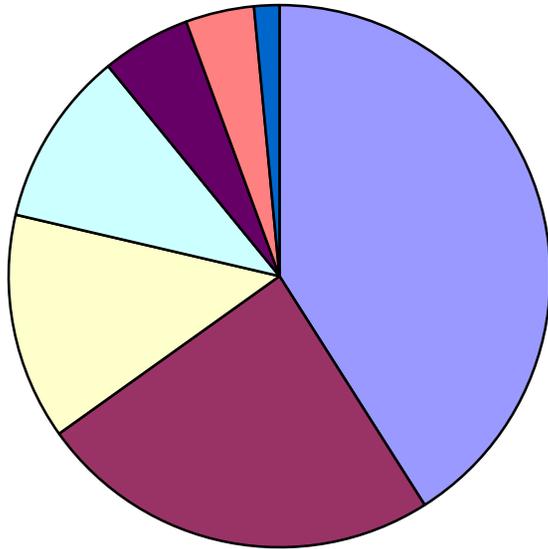


2014-2015 General Fund Expenditure Budget



■ Police Services	\$9,490,997
■ Fire and EMS	\$5,588,210
□ Public Works	\$3,128,566
□ Administration	\$2,421,346
■ Recreation	\$1,227,578
■ Planning	\$ 947,602
■ Support Services	\$ 348,284